

## State: Bihar

## QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2015-16

(As per revised norms after revision of cooking cost by 7.5% w.e.f. 1<sup>st</sup> April, 2015) \$

## A. Food grains

Sl. No.	Stage	No. of Children	No. of Working days	Quantity in MTs.
1	Primary (@ 100 gms per child per school day)	9802783	245	240168.18
2	Up. Primary (@150 gms per child per school day)	3821686	245	140446.96
3	NCLP (@150 gms per child per school day)	6750	312	315.90
4	Drought	0		
4.1	Primary	0		
4.2	Upper Primary	0		
TOTAL		13631219		380931.04

## B. Cost of Foodgrains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 5650/- per MT for 240168.18 MT rice + cess-4%	14112.28
2	Unit Cooking Cost- 3.86 per day / per child for 9802783 children for 245 days	92704.92
3	Transportation Cost @ Rs. 750.00 Per MT food grains (9802783 x 245 days x 0.0001 MT x Rs.750.00)	1801.26
4	Honorarium for cook cum Helper - (175843 x Rs.1000 x 10 months)	17584.30
5	Management Monitoring and Evaluation (MME) @ 1.8% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	1773.19
TOTAL - {1+2+3+4+5}		127975.95
<b>Upper Primary</b>		
6	Cost of Foodgrains @Rs. 5650/- per MT for140446.96 MT rice + cess-4%	8252.66

7	Unit Cooking Cost 5.78 per day / per child for 3821686 children for 245 days	54118.90
8	<b>Transportation cost @ Rs. 750.00 Per MT food grains</b> (3821686 x 245 days x 0.00015 x 750)	1053.35
9	Honorarium to cook cum Helper - (69473) x Rs.1000 x 10 months)	6947.30
10	Management Monitoring and Evaluation (MME) @ 1.8% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	992.74
<b>TOTAL - {6+7+8+9+10}</b>		<b>71364.96</b>
<b>NCLP</b>		
11	Cost of Foodgrains @Rs. 5650/- per MT for 315.90 MT rice + Cess 4%	18.56
12	Unit Cooking Cost 5.78 per day / per child for 6750 children for 312 days	121.73
13	<b>Transportation cost @ Rs. 750.00 Per MT food grains</b> (6750 x 312 days x 0.00015 x 750)	2.37
14	Management Monitoring and Evaluation (MME) @ 1.8% of the 1) cost of food grains 2) Cooking cost 3) Cost of transportation	2.02
<b>TOTAL - {11+12 +13+14}</b>		<b>144.68</b>
<b>Grand Total (Primary + Upper Primary+ NCLP)</b>		<b>199485.59</b>

- C. Drought : NIL  
D. Non-recurring : NIL  
E. Total Requirement of Funds for 2015-16

(Rs. in lakh)

Component		As per existing norms
Recurring	Normal	199485.59
	Drought	0
Non- recurring		0
<b>Total</b>		<b>199485.59</b>

\$. Subject to approval of enhancement of cooking cost by 7.5% by competent authority.

The release of Central Share of Annual Work Plan & Budget 2015-16 would be as per the fund sharing pattern under the Mid-Day Meal Scheme

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